

**NOTICE OF CHANGE IN ADOPTED BUDGET**  
**School District of New Auburn**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of New Auburn, on November 16, 2020, adopted the following changes to previously approved budgeted 2020-2021 amounts that were originally approved at the October 26, 2020 school board meeting.			
	Previously Approved 10/26/2020 Amount	Amended Approved 11/16/2020 Amount	
<b>GENERAL FUND</b>			
	\$	\$	\$
Beginning Fund Balance	1,922,258.09	1,922,258.09	0.00
<b>Ending Fund Balance</b>	<b>1,834,782.76</b>	<b>1,813,082.76</b>	<b>(21,700.00)</b>
<b>TOTAL REVENUES</b>	<b>4,781,797.00</b>	<b>4,781,797.00</b>	<b>0.00</b>
<b>EXPENDITURES</b>			
Instruction Func. 100000	2,140,014.00	2,140,014.00	0.00
Support Svcs Func. 200000	1,916,785.00	1,938,485.00	21,700.00
Non-Prgm Trns. Func 300000	812,473.33	812,473.33	0.00
<b>TOTAL EXPENDITURES</b>	<b>4,869,272.33</b>	<b>4,890,972.33</b>	<b>21,700.00</b>
<b>ALL OTHER FUNDS:</b>			
REVENUES	1,312,931.33	1,312,931.33	0.00
EXPENDITURES	1,318,912.33	1,318,912.33	0.00
<b>ALL FUNDS</b>			
<b>GROSS TOTAL REVENUES - ALL FUNDS</b>	<b>6,094,728.33</b>	<b>6,094,728.33</b>	<b>0.00</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>6,188,184.66</b>	<b>6,209,884.66</b>	<b>21,700.00</b>

Staci Martinson, Board Clerk \_\_\_\_\_ Date