

**NOTICE OF CHANGE IN ADOPTED BUDGET
School District of New Auburn**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of New Auburn, on May 24, 2021, adopted the following changes to previously approved budgeted 2020-2021 amounts that were originally approved at the November 16, 2020 school board meeting.

| | Previously Approved 11/16/2020 Amount | Amended Approved 5/24/2021 Amount | |
|--|--|--|--------------------|
| GENERAL FUND | | | |
| | \$ | \$ | \$ |
| Beginning Fund Balance | 1,922,258.09 | 1,922,258.09 | 0.00 |
| Ending Fund Balance | 1,813,082.76 | 1,726,082.76 | (87,000.00) |
| TOTAL REVENUES | 4,781,797.00 | 4,781,797.00 | 0.00 |
| EXPENDITURES | | | |
| Instruction Func. 100000 | 2,140,014.00 | 2,154,558.00 | 14,544.00 |
| Support Svcs Func. 200000 | 1,938,485.00 | 2,010,941.00 | 72,456.00 |
| Non-Prgm Trns. Func 300000 | 812,473.33 | 812,473.33 | 0.00 |
| TOTAL EXPENDITURES | 4,890,972.33 | 4,977,972.33 | 87,000.00 |
| ALL OTHER FUNDS: | | | |
| REVENUES | 1,312,931.33 | 1,312,931.33 | 0.00 |
| EXPENDITURES | 1,318,912.33 | 1,318,912.33 | 0.00 |
| ALL FUNDS | | | |
| GROSS TOTAL REVENUES - ALL FUNDS | 6,094,728.33 | 6,094,728.33 | 0.00 |
| GROSS TOTAL EXPENDITURES -- ALL FUNDS | 6,209,884.66 | 6,296,884.66 | 87,000.00 |

Louise Cody, Board Clerk

Date

U:\budget\2020-2021\budget amendment 5/24/2021