

**NOTICE OF CHANGE IN ADOPTED BUDGET**  
**School District of New Auburn**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of New Auburn, on November 18, 2019, adopted the following changes to previously approved budgeted 2019-2020 amounts at the October 28, 2019 school board meeting.

<b>GENERAL FUND</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED 10-28-2019 AMOUNT \$</b>	<b>AMENDED APPROVED 11-18-2019 AMOUNT \$</b>	<b>CHANGE \$</b>
Beginning Fund Balance		1,723,478.84	1,723,478.84	0.00
<b>Ending Fund Balance</b>		1,598,871.84	1,588,871.84	(10,000.00)
<b>REVENUES</b>				
Local Sources	10-200-500000	2,872,178.00	2,872,178.00	0.00
Inter-district Payments	10-300&400-500000	530,658.00	530,658.00	0.00
Intermediate Sources	10-500-500000	10,094.00	21,909.00	11,815.00
State Sources	10-600-500000	932,156.00	932,156.00	0.00
Federal Sources	10-700-500000	106,811.00	106,811.00	0.00
All Other Sources	10-800&900-500000	13,590.00	13,590.00	0.00
<b>TOTAL REVENUES</b>		<b>4,465,487.00</b>	<b>4,477,302.00</b>	<b>11,815.00</b>
<b>EXPENDITURES</b>				
Instruction	Function 100000	2,105,779.00	2,105,800.00	21.00
Support Services	Function 200000	1,741,566.00	1,752,157.00	10,591.00
Non-Program Transactions	Function 400000	742,749.00	753,952.00	11,203.00
<b>TOTAL EXPENDITURES</b>		<b>4,590,094.00</b>	<b>4,611,909.00</b>	<b>21,815.00</b>

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<b>SPECIAL PROJECT FUND</b>				
REVENUES	Fund 21	100,000.00	100,000.00	0.00
EXPENDITURES	Fund 21	100,000.00	100,000.00	0.00

<b>SPECIAL PROJECT FUND</b>				
REVENUES	Fund 27	653,511.00	652,901.00	(610.00)
EXPENDITURES	Fund 27	653,511.00	652,901.00	(610.00)

<b>DEBT SERVICE FUND 38</b>				
REVENUES	Fund 38	74,394.00	74,394.00	0.00
EXPENDITURES	Fund 38	74,988.00	74,988.00	0.00

<b>DEBT SERVICE FUND 39</b>				
REVENUES	Fund 39	329,598.00	329,598.00	0.00
EXPENDITURES	Fund 39	332,490.00	332,490.00	0.00

<b>FOOD SERVICE FUND</b>				
REVENUES	Fund 50	157,881.00	157,881.00	0.00
EXPENDITURES	Fund 50	157,881.00	157,881.00	0.00

<b>COMMUNITY SERVICE FUND</b>				
REVENUES	Fund 80	5,350.00	5,350.00	0.00
EXPENDITURES	Fund 80	5,545.00	5,545.00	0.00

<b>ALL FUNDS</b>				
<b>GROSS TOTAL REVENUES - ALL FUNDS</b>		5,786,221.00	5,797,426.00	11,205.00
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>		5,914,509.00	5,935,714.00	21,205.00

Shannon Berg, Board Clerk

Date